

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2021

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - V
Organization Code (UACS) : 16 008 0300005
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications, Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appo	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		36,439,000.00	0.00	36,439,000.00	36,439,000.00	0.00	0.00	0.00	36,439,000.00	5,911,458.27	6,475,246.74	0.00	0.00	12,386,705.01	3,436,112.64	6,672,736.48	0.00	0.00	12,108,849.12	0.00	24,052,294.90	0.00	277,855.84
General Administration and Support	1000000000000000	10,466,000.00	0.00	10,466,000.00	10,466,000.00	0.00	0.00	0.00	10,466,000.00	1,715,639.16	2,033,647.39	0.00	0.00	3,749,286.55	1,592,399.38	2,025,953.48	0.00	0.00	3,618,352.86	0.00	6,716,713.45	0.00	130,933.69
General Management and Supervision	10000100001000	10,466,000.00	0.00	10,466,000.00	10,466,000.00	0.00	0.00	0.00	10,466,000.00	1,715,639.16	2,033,647.39	0.00	0.00	3,749,286.55	1,592,399.38	2,025,953.48	0.00	0.00	3,618,352.86	0.00	6,716,713.45	0.00	130,933.69
PS		6,133,000.00	0.00	6,133,000.00	6,133,000.00	0.00	0.00	0.00	6,133,000.00	1,277,990.42	1,553,172.80	0.00	0.00	2,831,163.22	1,150,839.19	1,614,740.96	0.00	0.00	2,805,580.15	0.00	3,301,836.78	0.00	25,583.07
MOOE		4,333,000.00	0.00	4,333,000.00	4,333,000.00	0.00	0.00	0.00	4,333,000.00	437,648.74	480,474.59	0.00	0.00	918,123.33	401,560.19	411,212.52	0.00	0.00	812,772.71	0.00	3,414,876.67	0.00	105,350.62
Sub-Total, General Administration and Support		10,466,000.00	0.00	10,466,000.00	10,466,000.00	0.00	0.00	0.00	10,466,000.00	1,715,639.16	2,033,647.39	0.00	0.00	3,749,286.55	1,592,399.38	2,025,953.48	0.00	0.00	3,618,352.86	0.00	6,716,713.45	0.00	130,933.69
PS		6,133,000.00	0.00	6,133,000.00	6,133,000.00	0.00	0.00	0.00	6,133,000.00	1,277,990.42	1,553,172.80	0.00	0.00	2,831,163.22	1,150,839.19	1,614,740.96	0.00	0.00	2,805,580.15	0.00	3,301,836.78	0.00	25,583.07
MOOE		4,333,000.00	0.00	4,333,000.00	4,333,000.00	0.00	0.00	0.00	4,333,000.00	437,648.74	480,474.59	0.00	0.00	918,123.33	401,560.19	411,212.52	0.00	0.00	812,772.71	0.00	3,414,876.67	0.00	105,350.62
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	25,973,000.00	0.00	25,973,000.00	25,973,000.00	0.00	0.00	0.00	25,973,000.00	4,195,819.11	4,441,599.35	0.00	0.00	8,637,418.46	3,843,713.26	4,646,783.00	0.00	0.00	8,490,496.26	0.00	17,335,581.54	0.00	146,922.20
DO - Highly ethical, globally competitive, and recognized Filipino professionals ensured		25,973,000.00	0.00	25,973,000.00	25,973,000.00	0.00	0.00	0.00	25,973,000.00	4,195,819.11	4,441,599.35	0.00	0.00	8,637,418.46	3,843,713.26	4,646,783.00	0.00	0.00	8,490,496.26	0.00	17,335,581.54	0.00	146,922.20
PROFESSIONAL LICENSURE PROGRAM		17,178,000.00	0.00	17,178,000.00	17,178,000.00	0.00	0.00	0.00	17,178,000.00	2,708,076.70	2,912,812.54	0.00	0.00	5,620,889.24	2,477,210.76	3,037,558.44	0.00	0.00	5,514,769.23	0.00	11,557,110.76	0.00	106,120.01
Processing of applications for licensure examinations	3101001000010000	10,394,000.00	0.00	10,394,000.00	10,394,000.00	0.00	0.00	0.00	10,394,000.00	1,520,854.83	1,659,810.21	0.00	0.00	3,180,665.04	1,415,389.64	1,686,420.47	0.00	0.00	3,101,810.11	0.00	7,213,334.96	0.00	78,854.93
PS		4,810,000.00	0.00	4,810,000.00	4,810,000.00	0.00	0.00	0.00	4,810,000.00	1,051,690.37	1,325,468.13	0.00	0.00	2,377,158.50	965,369.64	1,373,420.47	0.00	0.00	2,338,810.11	0.00	2,432,641.50	0.00	38,540.39
MOOE		5,584,000.00	0.00	5,584,000.00	5,584,000.00	0.00	0.00	0.00	5,584,000.00	468,964.46	334,342.08	0.00	0.00	803,306.54	450,000.00	313,000.00	0.00	0.00	763,000.00	0.00	4,786,693.46	0.00	40,306.54
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	6,784,000.00	0.00	6,784,000.00	6,784,000.00	0.00	0.00	0.00	6,784,000.00	1,187,221.87	1,253,002.33	0.00	0.00	2,440,224.20	1,081,821.15	1,351,137.97	0.00	0.00	2,412,959.12	0.00	4,343,775.60	0.00	27,265.06
PS		3,124,000.00	0.00	3,124,000.00	3,124,000.00	0.00	0.00	0.00	3,124,000.00	608,081.87	1,019,302.33	0.00	0.00	1,627,384.20	733,241.15	1,067,177.97	0.00	0.00	1,800,419.12	0.00	1,296,615.60	0.00	26,965.06
MOOE		3,660,000.00	0.00	3,660,000.00	3,660,000.00	0.00	0.00	0.00	3,660,000.00	579,140.00	233,700.00	0.00	0.00	812,840.00	328,580.00	283,960.00	0.00	0.00	612,540.00	0.00	3,047,160.00	0.00	300.00
PROFESSIONAL REGULATION PROGRAM		7,700,000.00	0.00	7,700,000.00	7,700,000.00	0.00	0.00	0.00	7,700,000.00	1,328,074.97	1,326,760.71	0.00	0.00	2,654,835.68	1,219,275.96	1,402,650.84	0.00	0.00	2,621,926.80	0.00	5,045,164.32	0.00	32,908.88
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000010000	2,459,000.00	0.00	2,459,000.00	2,459,000.00	0.00	0.00	0.00	2,459,000.00	574,974.10	386,766.36	0.00	0.00	961,740.48	526,700.76	426,364.90	0.00	0.00	955,065.66	0.00	1,497,259.52	0.00	6,674.82
PS		2,434,000.00	0.00	2,434,000.00	2,434,000.00	0.00	0.00	0.00	2,434,000.00	574,974.10	386,766.36	0.00	0.00	961,740.48	526,700.76	426,364.90	0.00	0.00	955,065.66	0.00	1,472,259.52	0.00	6,674.82
MOOE		25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms, and partnerships for the practice of professions, specialty societies and organizations	3102001000020000	498,000.00	0.00	498,000.00	498,000.00	0.00	0.00	0.00	498,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498,000.00	0.00	0.00

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																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
MOOE		498,000.00	0.00	498,000.00	498,000.00	0.00	0.00	0.00	498,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498,000.00	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	2,061,000.00	0.00	2,061,000.00	2,061,000.00	0.00	0.00	0.00	2,061,000.00	323,210.63	399,091.59	0.00	0.00	722,302.22	302,632.36	410,252.62	0.00	0.00	712,884.98	0.00	1,338,697.78	0.00	0.00	9,417.24
PS		1,458,000.00	0.00	1,458,000.00	1,458,000.00	0.00	0.00	0.00	1,458,000.00	323,210.63	399,091.59	0.00	0.00	722,302.22	302,632.36	410,252.62	0.00	0.00	712,884.98	0.00	735,697.78	0.00	0.00	9,417.24
MOOE		603,000.00	0.00	603,000.00	603,000.00	0.00	0.00	0.00	603,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603,000.00	0.00	0.00	0.00
Renewal of professional identification cards	310200100004000	2,682,000.00	0.00	2,682,000.00	2,682,000.00	0.00	0.00	0.00	2,682,000.00	429,890.24	540,902.74	0.00	0.00	970,792.98	387,942.84	568,033.32	0.00	0.00	953,976.16	0.00	1,711,207.02	0.00	0.00	16,816.82
PS		1,954,000.00	0.00	1,954,000.00	1,954,000.00	0.00	0.00	0.00	1,954,000.00	429,890.24	540,902.74	0.00	0.00	970,792.98	387,942.84	568,033.32	0.00	0.00	953,976.16	0.00	983,207.02	0.00	0.00	16,816.82
MOOE		728,000.00	0.00	728,000.00	728,000.00	0.00	0.00	0.00	728,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728,000.00	0.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,095,000.00	0.00	1,095,000.00	1,095,000.00	0.00	0.00	0.00	1,095,000.00	159,667.44	202,026.10	0.00	0.00	361,693.54	147,226.51	206,573.72	0.00	0.00	353,800.23	0.00	733,306.46	0.00	0.00	7,893.31
Computerization of licensure examination processes and regulation services	310300100001000	1,095,000.00	0.00	1,095,000.00	1,095,000.00	0.00	0.00	0.00	1,095,000.00	159,667.44	202,026.10	0.00	0.00	361,693.54	147,226.51	206,573.72	0.00	0.00	353,800.23	0.00	733,306.46	0.00	0.00	7,893.31
PS		726,000.00	0.00	726,000.00	726,000.00	0.00	0.00	0.00	726,000.00	159,667.44	202,026.10	0.00	0.00	361,693.54	147,226.51	206,573.72	0.00	0.00	353,800.23	0.00	364,306.46	0.00	0.00	7,893.31
MOOE		369,000.00	0.00	369,000.00	369,000.00	0.00	0.00	0.00	369,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369,000.00	0.00	0.00	0.00
Sub-Total, Operations		25,973,000.00	0.00	25,973,000.00	25,973,000.00	0.00	0.00	0.00	25,973,000.00	4,195,819.11	4,441,599.35	0.00	0.00	8,637,418.46	3,843,713.26	4,646,783.00	0.00	0.00	8,490,496.26	0.00	17,335,581.54	0.00	0.00	146,922.20
PS		14,506,000.00	0.00	14,506,000.00	14,506,000.00	0.00	0.00	0.00	14,506,000.00	3,347,714.65	3,873,557.27	0.00	0.00	7,221,271.92	3,065,133.26	4,049,623.00	0.00	0.00	7,114,956.26	0.00	7,284,728.08	0.00	0.00	106,315.66
MOOE		11,467,000.00	0.00	11,467,000.00	11,467,000.00	0.00	0.00	0.00	11,467,000.00	848,104.46	568,042.08	0.00	0.00	1,416,146.54	778,580.00	596,960.00	0.00	0.00	1,375,540.00	0.00	10,050,853.46	0.00	0.00	40,600.54
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, Agency Specific Budget		36,439,000.00	0.00	36,439,000.00	36,439,000.00	0.00	0.00	0.00	36,439,000.00	5,911,458.27	6,475,246.74	0.00	0.00	12,386,705.01	5,436,112.64	6,672,736.48	0.00	0.00	12,108,849.12	0.00	24,052,294.99	0.00	0.00	277,855.89
PS		20,639,000.00	0.00	20,639,000.00	20,639,000.00	0.00	0.00	0.00	20,639,000.00	4,625,705.07	5,426,730.07	0.00	0.00	10,052,435.14	4,255,972.45	5,664,563.96	0.00	0.00	9,920,536.41	0.00	10,586,564.86	0.00	0.00	131,898.73
MOOE		15,800,000.00	0.00	15,800,000.00	15,800,000.00	0.00	0.00	0.00	15,800,000.00	1,285,753.20	1,048,516.67	0.00	0.00	2,334,269.87	1,180,140.19	1,008,172.52	0.00	0.00	2,188,312.71	0.00	13,465,730.13	0.00	0.00	145,957.16
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,936,000.00	0.00	1,936,000.00	1,936,000.00	0.00	0.00	0.00	1,936,000.00	474,998.04	460,572.48	0.00	0.00	935,570.52	313,006.08	622,564.44	0.00	0.00	935,570.52	0.00	1,000,429.48	0.00	0.00	0.00
Specific Budgets of National Government Agencies		1,936,000.00	0.00	1,936,000.00	1,936,000.00	0.00	0.00	0.00	1,936,000.00	474,998.04	460,572.48	0.00	0.00	935,570.52	313,006.08	622,564.44	0.00	0.00	935,570.52	0.00	1,000,429.48	0.00	0.00	0.00
Retirement and Life Insurance Premiums		1,936,000.00	0.00	1,936,000.00	1,936,000.00	0.00	0.00	0.00	1,936,000.00	474,998.04	460,572.48	0.00	0.00	935,570.52	313,006.08	622,564.44	0.00	0.00	935,570.52	0.00	1,000,429.48	0.00	0.00	0.00
PS		1,936,000.00	0.00	1,936,000.00	1,936,000.00	0.00	0.00	0.00	1,936,000.00	474,998.04	460,572.48	0.00	0.00	935,570.52	313,006.08	622,564.44	0.00	0.00	935,570.52	0.00	1,000,429.48	0.00	0.00	0.00
Sub-total II. Automatic Appropriations		1,936,000.00	0.00	1,936,000.00	1,936,000.00	0.00	0.00	0.00	1,936,000.00	474,998.04	460,572.48	0.00	0.00	935,570.52	313,006.08	622,564.44	0.00	0.00	935,570.52	0.00	1,000,429.48	0.00	0.00	0.00
PS		1,936,000.00	0.00	1,936,000.00	1,936,000.00	0.00	0.00	0.00	1,936,000.00	474,998.04	460,572.48	0.00	0.00	935,570.52	313,006.08	622,564.44	0.00	0.00	935,570.52	0.00	1,000,429.48	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - V
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Fund Cluster : 01 Regular Agency Fund
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	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications, Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7)+8)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
IV. Reversion of the Unobligated Allotments charged against RA Nos. 11495 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		38,375,000.00	0.00	38,375,000.00	38,375,000.00	0.00	0.00	0.00	38,375,000.00	6,386,456.31	6,935,819.22	0.00	0.00	13,322,275.53	5,749,118.72	7,295,300.92	0.00	0.00	13,044,419.64	0.00	25,052,724.47	0.00	277,855.89	
PS		22,575,000.00	0.00	22,575,000.00	22,575,000.00	0.00	0.00	0.00	22,575,000.00	5,100,703.11	5,687,302.55	0.00	0.00	10,988,005.66	4,568,978.53	6,267,126.40	0.00	0.00	10,856,106.93	0.00	11,586,994.34	0.00	131,898.73	
MOOE		15,800,000.00	0.00	15,800,000.00	15,800,000.00	0.00	0.00	0.00	15,800,000.00	1,285,753.20	1,048,516.67	0.00	0.00	2,334,269.87	1,180,140.19	1,008,172.52	0.00	0.00	2,188,312.71	0.00	13,465,730.13	0.00	145,957.16	
Recapitulation by OO																								
Agency Specific Budget		25,973,000.00	0.00	25,973,000.00	25,973,000.00	0.00	0.00	0.00	25,973,000.00	4,195,819.11	4,441,599.35	0.00	0.00	8,637,418.46	3,843,713.26	4,646,763.00	0.00	0.00	8,490,496.26	0.00	17,335,581.54	0.00	146,922.20	
PROFESSIONAL LICENSURE PROGRAM		17,178,000.00	0.00	17,178,000.00	17,178,000.00	0.00	0.00	0.00	17,178,000.00	2,708,076.70	2,912,612.54	0.00	0.00	5,620,689.24	2,477,210.79	3,037,558.44	0.00	0.00	5,514,769.23	0.00	11,557,116.76	0.00	106,120.01	
PROFESSIONAL REGULATION PROGRAM		7,700,000.00	0.00	7,700,000.00	7,700,000.00	0.00	0.00	0.00	7,700,000.00	1,328,074.97	1,326,760.71	0.00	0.00	2,654,835.68	1,219,275.96	1,402,850.84	0.00	0.00	2,621,906.80	0.00	5,045,164.32	0.00	32,908.98	
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,095,000.00	0.00	1,095,000.00	1,095,000.00	0.00	0.00	0.00	1,095,000.00	159,667.44	202,026.10	0.00	0.00	361,693.54	147,226.51	206,573.72	0.00	0.00	353,800.23	0.00	733,306.46	0.00	7,853.31	

Certified Correct:
JANE R. SEVESES
Budget Officer
Date: 2021-08-02 11:36:21

Certified Correct:
RASE E. E. RAZONABE
Accountant
Date: 2021-08-02 11:36:21

Recommending Approval:
JOSE A. ABUNDO
Director, PMFS
Date: 2021-08-02 12:18:40

Approved By:
TEOFILO S. PILANDO JR.
Agency Head
Date: 2021-08-02 13:07:44